



Old Stone Presbyterian Church
Annual Report
2022

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Jeff Binder, Interim Pastor



Greetings in the name of Christ Jesus,

I guess time really does fly when you're having fun! I can't believe that I have been here with you all at Old Stone for about a year and a half now! Thank you for continuing to welcome me as your Interim Pastor time and time again. Whether it be in the pulpit or in your homes, this town of Lewisburg continues to demonstrate what a loving and caring community can look like.

While there are certainly the traditional roles of a pastor like preaching, teaching, and pastoral care that I have been serving in, there has also been some great discernment and conversation on how God is calling Old Stone in the days ahead. Yes, calling your next Pastor will be impactful, but I hope that you have also come to embrace the knowledge that the future of Old Stone is as tied to the leadership of its members as much as anyone else.

Session created a summary mission statement as part of its Mission Study Report in the last year, and I'd like to share with you a special part of this statement.

Our Mission:

Old Stone strives to Serve the Lord as a multigenerational church by demonstrating our faith, love, and support of others through sharing resources, leadership, fellowship, history, and educational efforts, so we can perpetuate "The Golden Rule": to not only speak of our beliefs as Christians, but to live into Christ-like values of respect, grace, and care for all of humanity and creation, to create disciples for Christ, and to experience the peace of Christ with others.

--Mission Study Summary Statement, Approved March 16, 2022.

In addition, I have recorded several values that are voiced time and time again in retreats, conversations, and classes that I have been privileged to be part of.

Our Values:

- *Tradition & History*
- *Education*
- *Worship*
- *Community Service*
- *Congregational Care*

Do you agree with this mission statement and values? Would you change any part of it? Add anything else?

This past year your church has lived into this mission and these values in a variety of ways. If you have been part of this great work taking place, THANK YOU. And if you are interested in learning more about participating in all that is going on here at Old Stone, I invite you to join in the fun!

This Annual Report for 2022 is a great way to learn more about not only what has taken place, but all that God is still doing with us here at Old Stone. At the end of most reports are names associated with the particular areas of ministry. If interested, please contact these names to see how you can join in on the ministry and mission taking place.

This next year will certainly be exciting as the Pastor Nominating Committee (PNC) hopes to present their candidate to serve as your next installed Pastor. Our children and youth will continue to not only experience life-shaping programs, but also will lead us in worship and discipleship. Our music continues to celebrate God not only on Sunday mornings, but with community concerts and events throughout the year. The year 2023 is already off to a great start, and I invite you to join in the fun and excitement!

And THANK YOU, THANK YOU, THANK YOU, once again for inviting me into your life and ministry. You are forever a part of my faith story, and I'm honored to be considered part of Old Stone's as well.

In Christ,

A handwritten signature in black ink that reads "Jeff". The letters are cursive and fluid.

Pastor Jeff

Amy Kesterson, Program Coordinator

As the Christian Education Committee continues to live into the post COVID restrictions world, we evaluated our existing programs and dipped our toes into some new ones. This journey continues into 2023.

PYC provided 2 “drive through” luncheons right on the front steps of our Education Building and provided meals that were delivered by our Session Members and other willing volunteers. By the end of the year, when many of our congregants were ready to meet for lunch in Fellowship Hall, our teens provided both a Halloween and Christmas Luncheon, both of which served double duty as fellowship opportunities and fund-raisers for Christian Education - including camp and our High School Mission Trip.

Our Adult Sunday School class met via Zoom before worship on Sunday mornings, Logos met on Wednesdays for our elementary school students and PYC on Sunday evenings. The first installment of The Thoughtful Christian was taught by Pastor Jeff on Thursday mornings for a 6-week stint and our children and youth helped to lead worship in various ways.

You may have noticed that instead of one big Christmas Pageant, our youth and children participated in the entirety of Advent during worship with reflections and skits. This model was so well received by both our youth and our congregation that we will likely follow the same model in 2023.

In an attempt to offer multi-generational experiences, our First Sundays program kicked off in October. This program meets once a month and begins with dinner. After we enjoy a meal together we split into classes for age appropriate devotions.

Our committee continues to grapple with identifying and then filling the educational and programmatic needs of Old Stone. During this time of transition, we pray that we can discern the will of God for our congregation as well as our congregation’s role in spreading the gospel into our community.

Respectfully,

Amy Kesterson

Dr. Brennan Wood, Music Director

To the congregation of the Old Stone Presbyterian Church,

As we reflect on the year of 2022, we finally returned to a sense of normalcy in our lives and in our worship experiences. This year is my fourth year with Old Stone, but my first officially as Director of Music. I appreciate your confidence and support as we journeyed into this new chapter of Old Stone's history together.

The Old Stone Community has been known for its musical excellence in worship for many years and this past year was no different. Each Sunday, our Adult Choir helped lead worship by guiding our congregation through new and traditional hymns and providing each service with powerful anthems. Our choir is blessed with many talented individuals that also offered to provide instrumental additions to worship. Throughout the year, we had recorder, cello, trumpet, and various percussion instruments, all utilized during our worship services. In addition, Gary Williams arranged and composed music which was debuted for our Old Stone congregation. We are truly blessed, as you do not have this level of musicianship in every church community. In addition to our Adult Choir, the OSPC Bell Choir had several performances throughout the year, ringing during morning worship services, and joining the choir and youth on different occasions.

Our youth ministry is an integral part of Old Stone's mission and our youth's participation in the Music Ministry shined once again in 2022. Four members of our PYC offered musical selections during worship services and sang with the Adult Choir as well! Lawson Hamilton IV not only sings with our Adult Choir weekly, but also plays trumpet for numerous services and substituted on Organ several times throughout the year. Truly, it is a wonderful thing to see our youth so involved in our church community.

In 2022, our Music Ministry reached out beyond the doors of Old Stone and into the community. The Adult Choir traveled to Covington twice during the year to provide music. The first time was in February, as we gave tribute to our dear friend and long-time Organist of Old Stone, Bridgett Armentrout-Edwards. The choir sang beautifully at her funeral as we celebrated and remembered Bridgett's life. In August, the choir was invited to perform the Inaugural Concert for the Wrightsville Festival. Our previous Director of Music, Dr. Calvin McClinton, was instrumental in the creation of this festival and hoped that it would bring a source of togetherness for all who attended. The choir performed a 45 minute long concert, singing a variety of musical anthems, a piano/trumpet duet performed by Andrea Edge and Lawson Hamilton IV, and a four-handed piano duet as well. The concert was very well received, and the festival committee reached out with an invitation to return the following year. As we journeyed toward Advent and the close of the calendar year, the Old Stone Community Chorus and Orchestra assembled to begin rehearsing for a performance of Handel's Messiah. A group composed of 35 vocalists and 15 orchestra members gave glory to God through a

performance of the Part 1 of "The Messiah", plus the Hallelujah Chorus. A performance of this magnitude is no easy feat for any musical group and would not be possible without every member of the music department, worship team, and the Old Stone community.

As we look forward to 2023, the goal is to once again reach out in our congregation and community to spread the good news of our faith through music. Praise be to God!

A handwritten signature in cursive script that reads "Brennan Wood". The signature is written in black ink and is positioned above a thin horizontal line.

Brennan Wood

Allyson Seeley, Secretary and Administrative Assistant

This April will mark my fourth anniversary as your secretary here at Old Stone. I am beyond thankful for the opportunities that have been bestowed upon me during my time here and would like to thank the staff and congregation for your continued support throughout my employment.

In 2022, we had many successful events and celebrations: the PYC Soup Take-Out after worship, the PYC Chili-to-Go after worship, the Presbyterian Women's involvement in the Lewisburg Chocolate Festival, the Ash Wednesday worship service, the Maundy Thursday worship service, the Easter Sunday worship service and decorating of the flower cross, the after-worship Fellowship luncheons, the youth mission trip which also included ziplining locally, the July 3rd OSPC Church Choir and Greenbrier River Brass Quintet concert, the successful Americana Sidewalk Sale, the annual church picnic which was held at Charlie Mackey Park this year, the monthly Men's Breakfast gatherings, the youth trip to Beckley to see the Dirty Birds baseball game, the beginning of our First Sundays Gatherings, the Presbyterian Women's involvement in T.O.O.T., the GMS/GCW Sunday worship service, the youth's Bluestone Fall Retreat, the PYC Halloween Luncheon, the successful Americana sale held in Fellowship Hall, the advent activities such as wreath-making, the Messiah concert, the Christmas Eve and Christmas Day worship services, and so much more! I'm sure I'm forgetting a few events, but this shows how fruitful 2022 truly was.

We also experienced sadness in 2022 as we mourned the loss of Bridgett Armentrout-Edwards, Ben Lewis, Chuck Lewis, and Pat Carter King. I would like to take a moment to say thank you to our Old Stone family for all of the love and support they give during these difficult moments which helps us persevere through our grief. Although these precious souls are no longer with us, we will keep them in our thoughts and rejoice at the memories they left with us.

My office tasks continue as usual here in the church office. I spend my time creating weekly bulletins, weekly email newsletters, monthly newsletters, monthly Session packets, running various financial reports, and updating various spreadsheets. I also continue to mail out weekly bulletins and monthly newsletters to those on our mailing list, while I send weekly/monthly email newsletters to those who receive electronic correspondence via Constant Contact. I upload our weekly bulletins and monthly newsletters to our website and provide other updates as needed. I process the weekly deposits to our bank account, submit payroll/billing to our accountant on a bi-monthly basis, place supply orders, field telephone calls, and continue to perform other various office tasks.

I will continue to support the staff and congregation in the most helpful ways I can. If you need a new directory, a copy of your most recent giving statement, a phone number or email address

looked up, would like to be added to our email list for future correspondence, or have any other requests please do not hesitate to reach out to me. I'm always here to help!

I would like to leave you all with a quote that resonates with me: *“When we give cheerfully and accept gratefully, everyone is blessed.”*~ Maya Angelou

With Love and Appreciation,

Allyson Zeeley

Jim Seeley, Property Manager and Custodian
Property Committee

Under the leadership of the Property Committee I can report that the physical maintenance, security, safety and the continual operation of the church is continually improving.

Annual inspections of the elevator, lift chair, fire extinguishers, fire sprinkler system, fire alarm and smoke detectors have been completed for 2022.

A few of the projects for 2022 included gutter repair and clean out, Sanctuary patio stone repairs, pressure washing and painting of the McElhenney gravesite fence.

Thanks again to all who have helped me throughout the year.

Jim

Joan Montgomery, Property Committee

We received a \$25,000 grant to update our sanctuary from the Peyton Foundation. The committee voted to replace the carpet with a red that is very similar to the carpet that is there. We need the Session to approve this motion.

The committee would like to replace the cushions that will cost about \$10,000. We will get bids if the Session approves the money from another fund.

A hemlock tree by our power box and the cemetery stones are in danger if the tree falls. Our tree company says the base is rotting and needs to be cut down. His estimate is \$3,500 to cut the tree and grind the stump. We request the Session to approve this motion.

We plan to make a detailed plan to maintain the church property this summer. Some painting and other small things need to be done.

Joan Montgomery

Nancy Smallenberger, Clerk of Session

2022 was another busy year for Old Stone. The Session met for eleven (11) Stated meetings; three (3) Called/Special meetings; one (1) Ordination and Installation Service, and three (3) Congregational meetings. The Session meetings were held in person and also on Zoom for those individuals who still didn't feel comfortable meeting in a group.

Pastor Jeff conducted several Mini-Retreats for Session during the year, along with an Officer Training class.

In March, the Session and Congregation held the Annual meeting where the 2022 budget was presented and reports were presented by committees, the staff and programs/groups in the church.

In May, the Session met with five (5) members of the Confirmation class, where the confirmands each gave their Faith Statements, which was a very inspirational time for those in attendance. With these individuals, the future of Old Stone looks very promising.

At a Called meeting in July, the PNC presented a draft of the M.I.F. (Ministry Information Form) to Session for their approval. Once Session approved the M.I.F., it was forwarded to the Presbytery Committee on Ministry for approval and was then forwarded to Louisville, KY, where it is listed on the PC(USA) C.L.C. (Church Leadership Connection) website.

A congregational meeting was called for Sunday, November 27, 2022, for the purpose of electing officers. Those elected were: Session, Class of 2025: Renee Ahern, Amy Meadows, Ann Walker and Gary Williams; Trustees, Class of 2025: Carol Cales; and the 2023 Nominating Committee: Michael Meadows, Lynn Weikle, and Bill Satterfield. All of these individuals had agreed to serve and were unanimously elected to serve.

The Session continues to hold their monthly Stated meetings to conduct the regular business of the church, along with hearing reports from the Session committees.

During 2022, Old Stone Presbyterian Church welcomed three (3) new members and mourned the death of four (4) members.

Respectfully submitted,

Nancy Smallenberger

Townley Hamilton, Worship Committee

"This is the day the Lord has made, let us rejoice and be glad in it" Psalm 118:24

2022 brought new and familiar joys to Worship at Old Stone. We started to get to know our Interim pastor, Rev. Jeff Binder, as he shared interesting, relatable and often comical stories about himself in his sermons. He has also inspired us to embrace our traditions while being open to trying new things in Worship and within our congregational activities. He continues to lead us with hope and joy.

Dr. Brennan Wood began the year of 2022 officially as Old Stone's Director of Music. We are grateful for the way he has led our choir and congregation with spirit, creativity and knowledge. He nurtured our traditions and broadened our repertoire. Brennan and the choir created special programs for the congregation and community. After a successful Messiah in December the choir has launched into rehearsals for an upcoming April 8th Easter Cantata.

We welcomed familiar friends, Becky Williams, John Arbuckle, Rev. Malcolm Brownlee and Amy Kesterson to the pulpit to relieve Rev. Binder for a few Sundays in 2022.

Spring and Easter brought hope, joy and fellowship for many. Amy Kesterson presented Stations of the Cross, an interactive exhibit for members and visitors to tour at the church. Easter Sunday was celebrated with flowers on the cross, special music and 152 worshipers!

Usher Teams and Openers and Closers that were in formation and specifically scheduled prior to Covid started back in June. Another mark of a welcomed return to "normal".

October 16th was the Greenbrier Military School and Greenbrier Women's College Sunday! Rev. Binder led the service with alumni from both schools participating. Andrea Edge was the accompanist. Lawson Hamilton played trumpet. Guest, Bobby Nicholas sang the Lord's Prayer.

Though outdoor temperatures were in the teens on Christmas Eve, the sanctuary was warm and aglow for candlelight service with an impressive 145 in attendance. Amy Kesterson's youth illuminated the walkways with luminaires made by Logos. They also greeted, ushered and provided readings. Children placed their shepherds, angels, animals and wisemen upon the manger scene. Rev. Binder and the choir led a service of lessons and carols.

Allyson Seeley continued to keep us informed about weekly worship and special services by way of email, mail and Facebook. Please contact Allyson should you wish to update your method of communication from the church.

Jim Seeley, as he does for all of our church spaces, kept our sanctuary neat, fresh and ready for Sundays and special services.

Weddings & Memorial Services held at Old Stone Presbyterian Church:

Two Weddings: 1. Withrow/Mason - music by Brennan Wood;
 Church representatives were Nancy Smallenberger and Carol Cales.

2. Bazo/Lee - officiated by Rev. Cam Harkness

One Memorial: Art Mashburn - officiated by Rev. Binder; music by Andrea Edge

We've had numerous Sundays and special events with robust in-person attendance that I am pleased to call to your attention:

April 10 Palm Sunday	113	October 16 GMS & GWC	121	December 11	90
April 17 Easter	152	November 27	89	December 18	94
May 22 Youth Sunday	108	December 4	125	December 24 Christmas Eve	145
July 3 Brass Quintet	103	December 10 Messiah	132		

YouTube attendance within the year has averaged 15 households weekly (during the 11:00 hour). Many more views have taken place after the 11:00 hour for a range of 33-728 during 2022. The Messiah, Youth Sunday and June 26th have largest recording views.

Thank you to all those who continue to watch or listen to our services from home. You are important to Old Stone. You are part of Old Stone Presbyterian Church. We appreciated your patience this past year as we experienced a lengthy camera repair and frustrating radio station technical issues. The camera has returned to operation and the radio connection problems have been resolved by the radio station. Technology is wonderful but not always perfect or easily repaired. The committee is grateful for Brahm Kesterson and Rev. Binder in managing these medias and repairs. Please contact the church or Worship committee members with any problems or suggestions.

Thank you to those who continue to worship with us in-person. We appreciate your care for one another as we all try to worship safely. We are hopeful for a time when more of us are able to return to the sanctuary with regularity. It feels so much better and definitely sounds so much

better when more of us are worshiping together. Please contact the church office or Townley should you or someone you know be in need of a ride to church.

Please don't hesitate to contact the church or Worship committee members with any suggestions.

Worship Committee: Rev. Binder, Renee Ahern, Carol Bland, Townley Hamilton, Jennifer Huffman, Katy Montgomery, Gary Williams, Dr. Brennan Wood

In closing, I want to mention my friend and mentor, Chuck Lewis. He always said "Yes!". He inspired me and others with his devotion to the Worship Committee, Usher Teams, Property Committee, Adult Sunday School and to anyone who needed help. He is deeply missed.

Yours sincerely,

Townley Hamilton
Worship Committee Chair
(304) 646-1352

Fellowship and Growth Committee

- During Covid all activities were squelched. Getting people to come together again required quite bit of effort. Committee member Suzanne Snyder had a strong urge to call the men because Ron so missed the group's breakfast gatherings. She personally made individual contact to get Men's Breakfast rejuvenated. An energized group of men attended that initial monthly gathering and it's continued ever since. That was the beginning of our launch to gather again in fellowship!
- Other activities we got going:
- Morning Walking Group (initially at Hollowell Park), adding the grounds of the Greenbrier & Greenbrier River Trail. Future dates TBA.
- Morning fellowship table outdoors after church
- Ice Cream Social outdoors after church
- More than Mortar - outdoors after church with grilled hotdogs fixings and food at tables outdoor with committee sign-up sheets
- Support of the Food Locker in November with freshly harvested local potatoes with additional homemade baked and bagged cookies
- We initiated a "Souper Soup" program with volunteers making a variety frozen soups labeled and placed in the church's freezer for individuals who were sick or needed support with a ready-made quick meal
- Annual church picnic held at Charlie Mackey Park
- We supported our Youth Group Carry Out Soup Dinner by making chili and delivering to homebound
- Held several crafting gatherings
- Organized social groups Dinners for Eight
- Hosted a Thanksgiving Turkey Pot Luck Dinner
- Helped with the "Fluffing of Greens" to decorate for Christmas
- Participated in Lewisburg's United Way fundraiser - Chocolate Festival
- Participated in TOOT by church women baking Cookie Crack (a first for Old Stone) with goal to earn a chunk of money to defray the expense of our annual church picnic (attained!!)

- Random Pot Luck Dinners immediately following church
- "Pool Splashes" for Old Stone Church & their guests. Two in total.
- Supported Youth Group Christmas dinner with-hot mulled cider, hot chocolate, and cutout cookies to decorate at decorating station.

We were busy!

Best Regards,

Karen Ireland

Mentor of Fellowship Committee

Summary from the Board of Trustees

Trustees for year 2022:

John Wilson – Chair
 Shirley Runyon-Vice Chair
 Carol Cales – Secretary
 Gordon Campbell – Treasurer
 Herb Pearis

The purpose of the Trustees is to manage permanent trust funds, according to their terms, and properties for the best interests and purposes of the congregation.

1. Reviewed City Bank investment policy and portfolio performance returns. Engaged City to become more active in investment recommendations. Moved expiring funds to higher return government securities and reduced brokerage cash account balance to create additional investment funds generating higher interest rates.
2. Trustees withdrew \$5,000 from Mildred McClung Evans Scholarship Fund (GVCF) to support Christian education requests. Tuition reimbursement for an Old Stone member to attend Austin Presbyterian Theological Seminary was approved for \$1,250.
3. The Trustees assumed responsibility for the insurance policies of the Church’s property and casualty insurance coverage with our current provider; Insurance Board. OSPC Manual of Operations was updated to reflect this responsibility being transferred from Session to Trustees.

Trustees Report

	Corpus	Value on 12/31/22
Mildred McClung Evans	\$100,000.00	\$150,653.34
Lawson Hamilton Trust Fund*	\$200,000.00	\$207,717.87
Eliza Patton Matthews Trust*	\$163,500.00	\$167,467.47
Martha L. McMillion Fund	\$ 59,332.50	\$74,038.72
Kathryn F. Shaefer Trust	\$100,000.00	\$211,055.15
Americana Bldg & Lot		\$14,078.00
Checking Account		\$6,460.34
TOTAL	\$622,832.50	\$831,470.89

*non-advisory

John Wilson, Chair

Debbie Taylor, S.T.A.I.R.

- The S.T.A.I.R. program relocated to the 3rd floor of the Education Building during the month of October 2021
- During the months of November and December 2021, we trained all our tutors and substitutes
- The actual program started in January 2022
- We had 7 students, 12 tutors, and 3 substitutes
- The students enjoyed being involved with our PAWS program with Susie Harkness as they were able to read to Jasper
- We concluded the year with our year-end party in March 2022 with parents, extended family, teachers, and Jennifer Runyon, who represented the Session of our church
- Gift of books were given to each student
- Snacks were purchased in bulk and everything was pre-packaged
- Masks were worn by everyone

Debbie Taylor

Presbyterian Women Council

To nurture our faith through prayer and Bible study and support the mission of the Church worldwide. To work for justice and peace, and to build an inclusive caring community of women that strengthens the Presbyterian Church and witnesses to the promise of God's kingdom.

Officers for 2022-2023

Our council meets the 1st Thursday of each month.

Moderator	Tracy Morgan, Lou Ella Lewis and Mary Scarborough
Secretary	Becky Mahlburg
Historian	Jill Gwinn
Treasurer	Betty Dempsey and Carol Cales

Our circles meet the 1st Wednesday of each month.

Circle (Day) Marcia Leitch and Lou Ella Lewis

Circle (Night) Carol Bland, Pam Lewis and Linda Hayes

Committees

Community Action (Lou Ella Lewis, Mary Scarborough, Linda Hayes, and JoAnn Pearis) This committee is responsible for promoting the Presbyterian Women's Thank Offering in November and the Birthday Offering. We also provided birthday gifts and snacks for the residents of Greenbrier Health Center in March and items for shut-ins at both the Greenbrier Health Care Center and The Seasons in December.

Spiritual Enrichment (Linda Hayes) In addition to Linda Hayes providing a devotional message at our meetings, this committee supported a card ministry for our church members that are sick, lonely and have lost loved ones.

Together in Service (Pam Lewis and Becky Kelso) This committee selects a local mission to support for the year. No program was selected for this year.

Women's Retreats (Lynn Weikle and Becky Mahlburg) This year's retreat in May was a joint meeting of the Afternoon and Evening Circles. All women of the church and friends were

welcome. We presented the final bible study lesson and shared pictures, mementos and memories of important women in our lives.

Projects

Americana (Lynn Weikle, Brenda Jones and Jill Gwinn) - Our thrift store accepts clothing and household donations from the community and sorts/resells them to the community with 100% of the proceeds going to local organizations that assist those in need. We received a number of new volunteers to the program, and maintained Covid protocols for the first part of the year. Lynn Weikle and Debbie Taylor volunteered to maintain the exterior window flower baskets for the year. Volunteers participated in the Lewisburg Chocolate Festival in April by manning a booth by selling chocolate treats and working the thrift store on a busy Saturday, and working with the Fellowship Committee to provide sweets for sale at the annual T.O.O.T. in October.

Gwen's Meals (Betty Dempsey, Arlen Myers and Linda Hayes) - This program provides bereavement meals for funerals or memorial services and provides meals quarterly for The Shepherd Center to be delivered through their Faith in Action Program. Arlen Myers, committee head, moved out of the area after a long period of service. She was awarded an Honorary Life Membership Award, which included a pin and certificate. Nancy Greenstreet and Ann Walker volunteered to prepare the meat for future meals.

Flowers (Betty Dempsey, Pam Lewis and Megan Kirkham) - Provide and care for flowers in sanctuary. Lynn Weikle and Lou Ella Lewis volunteered to divide flowers from the Sunday flower arrangements in the sanctuary that are not already dedicated and deliver to members of our church community.

McCormick House (Amy Brown) - We provided Christmas gifts for each of these young ladies. Despite our need to stay safe and not meet in person, we have continued to support the McCormick House.

Scholarships (Betty Dempsey) - Providing local scholarships to the New River Technical College and Old Stone Preschool. Our plan is to sponsor one student for the first semester of 2022 and possibly a second student for the second semester. Our funding will be determined after we investigate the "Free Tuition" policy at New River.

S.T.A.I.R. Tutoring (Debbie Taylor) - This project provides a tutoring service with second grade students that are struggling with reading during the school year. The program was approved by the school district and tutoring for seven students resumed in February 2022, in a new location on the 3rd floor. (*"S.T.A.I.R." is the abbreviation for Start the Adventure in Reading)*

Women's Fellowship - The Women's Fellowship members sent Easter and Christmas greetings to all members of our congregation. We also helped the Fellowship Committee and youth of the

church with a Carry-Out Luncheon in March by providing hot chili and cookies for the congregation.

Comfort Outreach (Amy Brown) - We were able to resume our monthly meetings with the Greenbrier Health Care Center. At these visits, we visited with the jokes. We also provided sweet treats to residents at Lewisburg Manor in March to help celebrate birthdays.

More than Mortar - We held this event in August showcasing to the congregation all the committee work that is done by volunteers. The Presbyterian Women sponsored tables highlighting our work with The Americana and S.T.A.I.R. tutoring.

Jennifer Runyon, Outreach Committee

The OSPC Outreach committee was formed in 2017. In February 2022, Jennifer Runyon took over as Outreach Chair. For 2021, Outreach was a committee of the whole of Session.

Food Locker

The Lewisburg - Fairlea Food Locker is housed in Old Stone's Fellowship Hall. The Food Locker also uses the Church's tax ID number. Bill and Gloria Martin are the coordinators and have a wonderful team of volunteers. Distribution takes place the third Saturday of every month. Participating churches take turns monthly helping deliver to Lewisburg Manor, Tabor Towers and Morgan Manor, which are residences for elderly and disabled members of our community.

Each year, including 2022, Old Stone volunteers for the deliveries in March and November. Molly McMillon organizes the volunteers for Old Stone.

Reach Out and Read

Reach Out and Read's mission is closely aligned to Old Stone's rich history in education.

With 6,000 program sites across the country, Reach Out and Read, a 501 (c) 3, serves children in all 50 states across urban, suburban, and rural communities. Reach out and Read is the only national pediatric literacy model endorsed by the American Academy of Pediatrics. The Robert C. Byrd Clinic (RCB) is a partner site location for the program. Old Stone funds the purchase of age appropriate books that are then delivered to the Robert C. Byrd Clinic. These books are distributed by RCB during well child visits at the RCB for children aged 6 months – 5 years old. The project is coordinated by Sue Gurley and Jenifer Huffman.

Phillip Fife Scholarship

The committee selected Ashleigh Darnell, a graduate of Greenbrier East High School, as the recipient of the Philip Fife Scholarship. Before graduating high school, Ashleigh was very active at Greenbrier Valley Theatre. The \$1,000 scholarship is a great help for students in our community as they begin their college education. The funds are paid directly to the school of the recipient's choice and can be used toward tuition or books. As a reminder, the scholarship is not endowed and is supported each year with annual giving from church members.

Davis Stuart

Old Stone collects a special offering for Davis Stuart each year on Christmas Eve. On December 24, 2022, \$1,193 was collected. We also received an additional \$500 donation during our January 8, 2023 worship service, which brings our total donations to Davis Stuart to \$1,693.00 These funds have been provided to Davis Stuart.

Communities in School Christmas Angel Tree Project



- Old Stone once again hosted an Angel Tree for CISGC in 2022
- In 2022, the Angel tree had 15 ornaments, which were all sponsored in a brief period of time.
- Based on funds raised in 2021 for CISGC, and a conversation with then Treasurer Scott McClelland, it was decided to use the remaining funds to provide 76 Breakfast Bags – which also included an invitation to Christmas Eve Service – to the families participating in CISGC Angel Tree program.
- Efforts are underway to determine the dollar amount of funds raised in 2022 that are remaining. Once determined, per the program’s announcement, these funds will be sent to CISGC via check
- Huge thank you to Amy Brown, Amy Kesterson and Molly McMillion.



United Way’s WV211 Program

The Church held a special offering for the United Way 211 program during the July 3, 2022 worship service. We collected a total of \$536.00 which was provided to the United Way 211 Program at the end of July.

Outreach Chair Jennifer Runyon, in harmony with Presbyterian Women, hosted United Way Executive Director Erica Vaughn at Del Sol on May 25, 2022. Erica spoke about the United Way

211 program, the church's previous contributions and future opportunities. The whole church was invited to attend.

Background on the United Way 211

WV 2-1-1 is an information and referral hotline that helps callers navigate available local resources such as utility assistance, homelessness, transportation, and food programs. Non-profit organizations, civic groups, and community-oriented companies play an important role in the WV 2-1-1 network. Through this network, United Way can access a myriad of health and human services online, seeing specific programs, intake requirements, eligibility, operation hours and so much more.

The program can be accessed by phone, chat or by text 24 HOURS A DAY. 7 DAYS A WEEK. Please see the enclosed report from Greenbrier County United Way summarizing the requests in our area for 2022.

Jennifer Runyon

Chair of Outreach Committee

**Old Stone Presbyterian Church
Balance Sheet
As of December 31, 2022**

12:57 PM
03/06/23
Accrual Basis

	Dec 31, 22	Dec 31, 21
ASSETS		
Current Assets		
Checking/Savings		
1000 · Unrestricted Cash	268,019.30	208,205.62
1010 · City National Bank		
Total 1000 · Unrestricted Cash	268,019.30	208,205.62
1100 · Subsidiary Organizations		
1090 · Food Locker Account	65,286.90	56,436.90
1105 · Presbyterian Women	21,233.66	18,316.38
1110 · Presbyterian Women Scholorship	41,727.19	41,727.19
1272 · Food Locker CD	29,468.22	29,468.22
Total 1100 · Subsidiary Organizations	157,715.97	145,948.69
1200 · Session Desig. Cash and Invest		
1210 · New Covenant Mutual Funds		
1240 · Memorial Fund - Growth Fund	219,369.40	219,369.40
1245 · Memorial Fund - Income Fund	174,652.90	174,652.90
Total 1210 · New Covenant Mutual Funds	394,022.30	394,022.30
1270 · Other Endowed Cash & Invest		
1296 · CNB-Columbarium Checking	18,562.78	18,562.78
1297 · Old Stone Construction Account	78,140.75	78,024.59
1298 · Old Stone Gen. Fund Holding Acc	260,528.37	259,884.74
Total 1270 · Other Endowed Cash & Invest	357,231.90	356,472.11
Total 1200 · Session Desig. Cash and Invest	751,254.20	750,494.41
Total Checking/Savings	1,176,989.47	1,104,648.72
Total Current Assets	1,176,989.47	1,104,648.72
TOTAL ASSETS	1,176,989.47	1,104,648.72
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable	1,336.45	1,339.41
2000 · Accounts Payable		
Total Accounts Payable	1,336.45	1,339.41
Credit Cards		
1111 · City National Credit Card		174.79
Total Credit Cards		174.79

Old Stone Presbyterian Church
Balance Sheet
As of December 31, 2022

12:57 PM
03/06/23
Accrual Basis

	Dec 31, 22	Dec 31, 21
Other Current Liabilities		
1800 · Minister's Discretionary Fund	4,927.68	4,927.68
1850 · Offerings for Others		
1855 · Funds for Food Locker	22,800.00	18,450.00
1865 · Funds for Davis Stuart		880.00
1870 · Funds Collected for Others	12,590.53	3,565.53
Total 1850 · Offerings for Others	35,390.53	22,895.53
2100 · Accd. & W/H Pay, Taxes & Emp.		
2110 · Federal Income Tax Withheld	5,427.74	6,284.70
2115 · FICA Withheld	649.66	337.12
2120 · FICA Accrued	27.72	-284.82
2125 · State Income Tax Withheld	-52.66	111.34
Total 2100 · Accd. & W/H Pay, Taxes & Emp.	6,052.46	6,448.34
Total Other Current Liabilities	46,370.67	34,271.55
Total Current Liabilities	47,707.12	35,785.75
Total Liabilities	47,707.12	35,785.75
Equity		
3000 · Net Assets		
3020 · Unrestricted Net Assets	-289,109.79	-289,109.79
3030 · Session Designated Net Assets	343,156.45	343,156.45
3035 · Temp. Restricted - Capital Camp	42,394.94	42,394.94
3060 · Temp. Restricted - PYC	5,463.14	14,634.65
3070 · Temp. Restricted - Memorial	89,118.49	87,238.49
3080 · Temp. Restricted - Grants	83,474.53	57,579.46
Total 3000 · Net Assets	274,497.76	255,894.20
30000 · Opening Balance Equity	32,000.00	32,000.00
32000 · Net Income Offset	780,968.77	735,756.62
Net Income	41,815.82	45,212.15
Total Equity	1,129,282.35	1,068,862.97
TOTAL LIABILITIES & EQUITY	1,176,989.47	1,104,648.72

OSPC OPERATING BUDGET-2023

TOTAL INCOME \$ 358,378.63

PERSONNEL	\$ 261,569.63	72.99%
PROPERTY	\$ 39,299.00	10.97%
PRESBYTERY	\$ 12,060.00	3.37%
MUSIC DEPT	\$ 6,000.00	1.67%
CHRISTIAN ED	\$ 4,250.00	1.19%
FELLOWSHIP	\$ 500.00	0.14%
OUTREACH	\$ 1,000.00	0.28%
WORSHIP	\$ 2,950.00	0.82%
OFFICE & ADMIN	\$ 17,750.00	4.95%
STEWARD/FIN	\$ 13,000.00	3.63%
TOTAL EXPENSES	<u><u>\$ 358,378.63</u></u>	

Net Income

OLD STONE PRESBYTERIAN CHURCH

2023 BUDGET

INCOME

Pledged	\$	315,900.00
Unpledged	\$	39,928.63
Total Tithes & Offerings	\$	355,828.63

Interest	\$	750.00
Ramey Fund	\$	800.00
Use of Facilities	\$	1,000.00
Total Other Income	\$	2,550.00

TOTAL INCOME

\$ 358,378.63

EXPENSES

Personnel

Pastor	\$	111,750.81
Secretary	\$	18,569.63
Property Manager	\$	45,117.49
Program Coordinator	\$	61,731.70
Music Director	\$	12,900.00
Nursery Attendant	\$	1,500.00
Organist	\$	7,500.00
Technology Assistant	\$	2,500.00
Personnel Committee (Bonus, Moral, Transitions)	\$	-

TOTAL PERSONNEL

\$ 261,569.63 73.0%

Property

Cleaning/Paper supplies	\$	2,000.00
Utilities (Gas, Electricity, Water, Sewer, Trash)	\$	14,050.00
Inspections/Regulatory	\$	3,249.00
Building Maintenance/Repair/Purchases	\$	12,000.00
Insurance	\$	8,000.00

TOTAL PROPERTY

\$ 39,299.00 11.0%

Presbytery

Presbytery (CONTRIBUTION)	\$	6,030.00
Per Capita (PER MEMBER TAX)	\$	6,030.00

TOTAL PRESBYTERY

\$ 12,060.00 3.4%

Music Department

	Instrument Maintenance	\$	500.00	
	Copyright Licenses	\$	400.00	
	Conductor Support	\$	1,000.00	
	Guest Musicians	\$	6,000.00	
	Easter Cantata	\$	250.00	
	July 5th event	\$	250.00	
TOTAL MUSIC DEPT		\$	6,000.00	1.7%

Christian Education

	Adult Education	\$	500.00	
	These Days	\$	200.00	
	Youth/Children Education	\$	500.00	
	Logos/Enrichment	\$	1,750.00	
	Mission Trip	\$	7,500.00	
	Special Events (VBS, Advent Crafts)	\$	1,300.00	
	Camps/Conference Support	\$	1,000.00	
TOTAL CHRISTIAN ED		\$	4,250.00	1.2%

Fellowship

	Pastoral Receptions	\$	250.00	
	Various Meals and Gatherings	\$	250.00	
TOTAL FELLOWSHIP		\$	500.00	0.1%

Outreach Department

	Reach Out & Read	\$	2,500.00	
	Cemetery			
	Communities in Schools			
	United Way 211			
	Philip Fife Scholarship	\$	1,000.00	
	Greater Greenbrier Long Term Recovery			
	Moms' Café			
	Bluestone			
	Davis Stuart			
	Davis Stuart Special Projects			
	All Others (emergency needs)			
	Food Locker			
	Theological Education Fund			
	Family Refuge Center			
	STAIR			
TOTAL OUTREACH		\$	1,000.00	0.3%

Worship

	Worship Supplies	\$	1,450.00
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	Pulpit Supply	\$	1,500.00	
TOTAL WORSHIP		\$	2,950.00	0.8%
	<u>Office & Administration</u>			
	Office Supplies	\$	5,000.00	
	Postage	\$	1,500.00	
	Phone/Internet/Cable	\$	3,000.00	
	Digital Services (Constant Contact, Zoom, Ring, Square)	\$	5,500.00	
	Misc (Digitizing records)	\$	-	
	WRON Radio	\$	2,750.00	
TOTAL OFFICE & ADMIN		\$	17,750.00	5.0%
	<u>Stewardship/Finance</u>			
	Accounting Services (Bicksler)	\$	5,700.00	
	Annual Review	\$	7,000.00	
	Stewardship Campaign	\$	300.00	
TOTAL STEWARD/FIN		\$	13,000.00	3.6%
TOTAL EXPENSES		\$	358,378.63	100.0%
				100.0%
NET INCOME		\$	-	

-END-

Lewisburg Fairlea Food Locker

Based at Old Stone Church Fellowship Hall

- Support from our sponsoring churches accounted for 15% of our cash budget
- Support from community businesses and organizations accounted for 8% of our cash budget
- Support from foundations accounted for 9% of our cash budget
- Support from a grant accounted for 17% of our cash budget
- Support from individuals accounted for 48% of our cash budget
- We held one fundraiser, a raffle of a Mountaineer Blanket which accounted for 2% of our cash budget
- Food donations from individuals and community organizations provided random food items which we placed on our “free table” where those who come to the Fellowship Hall can select a variety of items to take home
- We have a couple who provide a significant amount of food for the “free table” where those who come to the Fellowship Hall can select a number of items, as well as one beef which was processed into hamburger which lasted for approximately 3 months
- Kroger donated a large amount of peanut butter which lasted for approximately 3 months
- Individuals and groups have provided paper, hygiene and cleaning products which are not available on the TEFAP or Food Stamp Programs
- Each month the Humane Society provides pet food at the Fellowship Hall for those who have animals at home

Services Provided:

- The following gives an idea of how many families are served in each period listed:
 - In 2020 we provided 3,352 bags of groceries to 2,412 families with 3,856 people
 - In 2021 we provided 2,825 bags of groceries to 2,024 families with 3,139 people
 - In 2022 we provided 2,907 bags of groceries to 1,973 families with 2,907 people
 - Through February we have distributed 416 bags of food to 308 families with 464 people
- For Thanksgiving and Christmas we gave each family a \$20.00 gift card from Cornerstone IGA so they could select some food for each holiday

Lewisburg Fairlea Food Locker 2022 Income

CHURCHES:

Clifton Presbyterian Church
First Baptist Church Fairlea
Old Stone Presbyterian Women
Rhema Christian Center
Richlands Calvary Church
Saint Catherine's Catholic Church
Shuck Memorial Baptist Church

TOTAL.....\$6,585.48

COMMUNITY BUSINESSES AND ORGANIZATIONS:

Edith's Health Products
GV Board of Realtors
Lewisburg Diamond Gallery
Lewisburg Lions
Washington Street Pub
Humble Tomato
Love Child

TOTAL.....\$3,590.00

FOUNDATIONS:

WVSOM Foundation
Lewisburg Rotary Foundation
Hollowell Dawkins Foundation

TOTAL.....\$3,900.00

GRANTS:

Mountaineer Food Bank (Governor's CARE Funds), \$5,000.00
Greenbrier Valley United Way, Direct Payment to Cornerstone IGA to apply to one
months' food order, \$2,502.24

TOTAL.....\$7,502.24

INDIVIDUALS.....\$20,717.21

MOUNTAINEER BLANKET RAFFLE.....\$751.00

TOTAL INCOME.....\$42,945.93

Lewisburg Fairlea Food Locker 2022 Expenses

PURCHASED FOOD:

Cornerstone IGA.....	\$42,853.32
o Includes a direct payment of \$2,502.24 from the Greenbrier Valley United Way to IGA for one of our monthly orders	
o Includes \$20.00 gift cards which were given to each family at Thanksgiving and Christmas due to the high cost and unavailability of turkeys or hams. This allowed each family to choose the food they wanted for each holiday. Four hundred cards were purchased at a cost of \$20.00 each: total cost was \$8,000.00	
Mountaineer Food Bank.....	\$15,565.79
Kroger.....	\$387.23
o We purchased peanut butter as it was not available from Cornerstone IGA or Mountaineer Food Bank during August	

TOTAL PURCHASED FOOD:.....\$58,806.35

MISCELLANEOUS ITEMS:.....\$433.96

- This includes cleaning supplies and hygiene products which are placed on the “free table” and cake mixes, candles, and napkins for “Birthday Bags” purchased from Kroger or Dollar General

BAGGING LABOR:.....\$800.00

2022 TOTAL CASH EXPENSES.....\$60,040.31

ADDITIONAL EXPENSE:.....\$3,861.30

- An anonymous donor provides items each month for the free table, as well as one beef which was processed as hamburger. (NOT INCLUDED IN INCOME)

TOTAL EXPENSE TO RUN THE FOOD LOCKER:.....\$63,901.01

AVERAGE COST PER MONTH:.....\$5,325.08

CHECKING ACCOUNT BALANCE, JANUARY 1, 2022:.....\$51,459.92

ACTUAL CHECKING ACCOUNT BALANCE AVAILABLE FOR 2022 EXPENSES:..\$51,259.92

- Minus \$200.00 for a Passthrough Check from 2021

CHECKING ACCOCUNT BALANCE, JANUARY 31, 2023:.....\$41,268.64

- This balance is used because a check for \$10,988.08 was issued in January 2023 to Cornerstone IGA to cover expenses for November and December 2022 which were not billed until January

CD with City National Bank as of December 31, 2022:.....\$15,600.66