



Old Stone Presbyterian Church Annual Report 2020

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The Rev. Dr. Anna Pinckney Straight
Pastor and Head of Staff

When I look back on the last twelve months, I am filled with gratitude. In the past twelve months we have had to shift everything- our patterns, traditions, and priorities. And you have shown up - with understanding, encouragement, and faith. You have been the church, caring for one another, tending to the work of the community in radically different ways. Thank you. I know there have been challenges along the way.

There is much to be grieved from this season, and we must not skip over or try to bypass this grief. But, this season has also given us the opportunity of learning new ways of being church and following Jesus. The truth is, the way that we worship - an hour on Sunday - is a relatively new practice in the history of Christianity. What can this out-of-the-sanctuary season teach up about God and what God asks of us in worship, sabbath, and discipleship?

This season has also been a privilege. The privilege of being able to put into practice exactly what it means to love our neighbor. To shift focus away from our go-go-go natures and stay home in order to protect those that we love, those that cannot stay home and those that have continued to show up on those front lines to take care of us.

The Wisconsin Council of Churches recently published new guidelines¹ on how and when it will be safe and wise for churches to gather in-person again. In their introduction they stated some theological and ethical goals:

- › Prioritize protecting the life and health of your neighbor
- › Let yourself continue to be provoked into holy experiments
- › Follow the call to love and good deeds urgently and care-fully
- › Prioritizing accessibility honors the diversity and one-ness of Christ's church
- › Take seriously the church's role as community leader
- › Believe in the resilience of the church

I've been thinking and praying a good bit about that final statement, "believe in the resilience of the church." I believe we can trust that resilience and our own ability to embody and share the gospel. Because, as the poem on the next page reminded us in December (and still reminds us today), "we are the manger."

Finally, I know that there are things that are being missed (have been missed) during our time apart. If you have a need, if you would like to talk or pray, please don't assume that I will hear about what's going on. Please get in touch (by phone or by email) and we will find a time to get together. I look forward to connecting with you. I am grateful to be your pastor. It is an honor in all times, but it has been a particular privilege in these times.

Anna Pinckney Straight

¹ <https://www.wichurches.org/wp-content/uploads/2021/01/Holding-Our-Plans-Loosely-Returning-to-Church-2-3.pdf>

Your Sanctuary Misses You (A letter)²
by the Rev. Maren Tirabassi

I miss you a lot – I miss the organ
vibrating under my floor,
an anthem that tickles the ceiling.
I miss being splashed with baptism,
the grit of rice,
the weight of the casket
when you let a loved one go.

I miss the smell of bread cut in
small-enough-everyone-eats pieces.
I miss people leaning over pew or chair back
to say “peace” or “hello,”
or smile at a child.

I even miss prickly poinsettias,
lilies that make me sneeze,
and the time it rained
and animals came inside to be blessed.

Puppy piddle or hot wax
from those little candles?
It doesn't matter – I miss you.

But, while you care for one another
by being away ...
(well, you'd know I exaggerate
if I promised
to self-dust the hymnals),

I do promise to archive in my heart
every song you've sung and all the voices,
even ones who only came here once,
even those who pretend to sing.

The pulpit has endured preacher spit
and watching congregations doze,
but it will store
all that justice and comfort.

Even if you re-model me someday,
or put me on a flatbed
and roll me down the street,
even if ... I burn down,
all of the memories will be
in this ground and all the sky,
(some photographs to make you cry)
and lives changed,
lots of lives changed forever.

Now before I go on too long,
like a wandering sermon
or a flat note held –
and this is really a Christmas card,

I want you to remember this –
your loving sanctuary was never the manger,
or the field outside Bethlehem,
or an oasis under a star,
though pageants, carols,
and those drippy little candles
might confuse you.

I'm just the inn,
and my job is to say to you –
and everyone else –
I am full (of many good things),
but go around back
to the stable in your heart
and there you will find the child
with Mary and Joseph
and the sweet mash-up
of woolies, camels and angel host.

That's why I miss you most.
A sanctuary can store a lot of hay –
but you are the manger.

² <https://giftsinopenhands.wordpress.com/2020/12/05/your-sanctuary-misses-you-a-letter/>

Amy Kesterson, Program Coordinator

Looking back at 2020, it's easy to become mired down in the things we have lost. Both the Education Building and Sanctuary have been unsettlingly quiet. Regular in-person gatherings have been non-existent and we are all tired of virtual meetings. We miss our friends.

But we teach that the Church is not a building (even if it's a building as historic and beautiful as ours), and if ever we've been challenged to live into that, it's now. I've had the opportunity to watch our Session and Pastor lead us in ways they never dreamed they would have to. I've been witness to visceral conversations about the physical health of our church family versus the social and emotional health. How does that translate to opening the building? Where do we most faithfully spend our dollars in this topsy-turvy reality?

The struggle to answer age old biblical questions in new parameters weighs on not only our adult members, but also our teens and children.

- Who is my neighbor? Does it have to be those who don't share my political affiliation? What about people who do/don't wear masks? What if I don't have enough energy for my neighbors?
- How does God want us to worship? What is right?
- Why me? Why us? Haven't we tried to live faithfully? What about my...grandparents...childcare...social circles...high school prom?

It's these tough topics (and more) that I've had a front row seat in watching unfold within our faith community. I am blessed. I am blessed because I've seen members of our church struggle with and confront these questions with humility and determination. Sure, we haven't gotten everything right, but we've done everything with God at the helm.

I've observed our church leadership- including our teens-weave through the obstacle course of 2020 with grace, dignity, and faithfulness. Our youngest children have displayed flexibility that is enviable, as well as modeled what it looks like to have peace that surpasses all understanding.

And now we march on into the unknown of 2021 with our fervent hope that can come only in Christ. I am thankful to call Old Stone my home...both in the building and on the streets.

Blessings,

Amy Kesterson

Dr. Calvin A. McClinton, Music Director

Jesus saves us from another tumult of a year passing 2020. To start the New Year, the Old Stone Chancel Choir participated in a concert at Curfman Hall in Covington, VA as part of the year-long American Evolution Commemoration. The choir sang with the American Spiritual Ensemble, a professional New York group, to conclude this year long commemoration.

As 2020 would have it, my third year here at Old Stone Presbyterian Church has been a year filled with new and even more challenges that were wonderful and spirit filled that has forever changed the congregation and I, and others that have left us both wanting and praying for God's guidance. In the early part of the year, 2020 the music department, church and world saw the onslaught of the Corona virus - 19 that has ravaged our community. This pandemic however, hindered our in-person worship. But we were able to persevere, through the use of modern technology and the internet, some sense of togetherness to worship God. The music program provided inspirational Musical videos that were Incorporated into our worship services and then streamed over the internet. We are so thankful to all the many choir and congregation members who offered their services to help facilitate our Musical needs during this pandemic. And special thanks goes to Pam Lewis and Kristen White and for their musical talents that enhanced our worship services. And not to forget our very own Bridgett Armentrout-Edwards and Brennan Wood, organists, and Dena Williams, my music assistant.

Thus, by mid-March/April the pandemic had put a halt to all of our in-person worship services. The PYC VICTORY service had to also be canceled because of the Corona virus pandemic, as well as our 5th of July tribute of scripture and song and the Harvest Festival.

Albeit, after some time the music program found its footing in this new digital world of worship and presented several services that were extraordinary. The GMS Sunday, and the MOOSE Sunday virtual tribute where received with great enthusiasm and praise.

However, I would like to take this time once again to thank the church and congregation for all of the prayers, cards, gifts and wonderful generosity given to me during my periods of illness. I am forever grateful. Praise be his name.

Now that I am into my fourth year of service here at Old Stone, my primary focus somewhat remains the same. Although, because of the pandemic my efforts are now more in rebuilding community and developing musical excellence for the worship service as we move forward in a more advanced technological and virtual world of worship. I would be remiss if I did not mention how proud I am of the growth and development in the other areas of our music program, here at Old Stone. The Handbell program, led by Ves Burford, has been a joy to the congregation when both the Adult and Children Handbells offer music for the worship service, because of the pandemic those programs have been suspended. We anxiously await for their return hopefully, in the late summer or early fall.

During the Advent Season 2020 the choir and music department embraced once again the major challenge of presenting Handel's Messiah, the Christmas portion which is the 1st. part of the Messiah Oratorio. It was a dramatic service with readings and music from the oratorio.

And as we close this year of 2020, I look back and can only say, Thank You Lord for all that you have brought us through. Praise be your name.

Doc

Allyson Seeley, Secretary and Administrative Assistant

I would like to begin by saying a big THANK YOU to everyone at Old Stone that has welcomed me with open arms after becoming your secretary nearly two years ago. I cannot believe it's almost been two years already! As the saying goes: time flies when you're having fun! I feel very fortunate to be here and I'm very proud to be a part of the Old Stone staff. In the short amount of time I've been here at Old Stone, I've seen many changes and transitions. Larry Jones had just become treasurer when I first began working here, COVID-19 made its appearance in our lives, we installed a video and sound system to be able to live-stream worship services to the congregation, we began an educational program for our children while local schools are teaching virtually, Jim Coleman transitioned to the new treasurer position, and countless other changes have occurred in recent months.

One thing is for certain - I couldn't have gotten through any of this without ALL OF YOU! I will forever be grateful for the kindness and grace bestowed upon me during this past tumultuous year. We've had some rocky terrain to cross since COVID-19 was first announced last spring, but I have faith in Pastor Anna, as well as the Session, and know they will always keep the health and safety of their congregation as their top priority. Everyone is working together to adapt to all of the rapid changes we've faced in the past year, and I am incredibly grateful to be able to work with such forward-thinking individuals. I can't imagine being anywhere else during this life-changing year.

Aside from routine changes due to COVID-19, my daily office tasks continue as usual. I spend my time creating weekly bulletins, weekly newsletters, updating our website, submitting payroll/billing to our accountant, processing deposits to our bank account, updating spreadsheets, fielding telephone calls, placing orders for supplies, and other various office tasks.

Although we may not see each other for quite some time, please know that you have all been in my thoughts. I am always here if you need something from the office, need to ask a question, or would just like to say hello. Please feel free to call or email the office anytime! Need a directory? I'll get one to you by email or mail! Need to pick up a bible study book or the most recent copy of "These Days"? I'll arrange a time for you to pick one up! Need an extra copy of your Giving Statement? I'd be happy to send you one! Please do not hesitate to reach out to me if you need anything at all. I'm always here to help.

I would like to leave you all with a quote that resonates with me during difficult times and encourages me to live each day to the best that I can: *"Each morning we are born again. What we do today is what matters most."* ~ Jack Kornfield

With Love and Appreciation,
Allyson Seeley

James Seeley, Property Manager and Custodian

Under the leadership of the Property Committee I am happy to report that the physical maintenance, security, safety, and continual operation of the church continues to improve.

The first quarter of 2020 was quite busy here at Old Stone. Monday was Moms Café, Tuesday and Thursday we had the STAIR program, Wednesday was LOGO'S. We had outside groups using the facility regularly. Then COVID put a halt to all activities.

This inactivity gave me the opportunity to perform additional tasks. Many of the interior doors were painted. Baseboards in Fellowship Hall, hallway and the restrooms were also painted. Many of the vinyl tile floors have been thoroughly cleaned and waxed. New tables and chairs were placed in Fellowship Hall and the Activity Room. The Choir Room and Sanctuary (choir) have new upholstered chairs. The school rooms have been reset to accommodate the Wednesday Enrichment "virtual learning" for students. Ethernet and Wi-Fi have been enhanced to support additional internet activity. Ring doorbells and cameras have been installed on the property. The Sanctuary has been upgraded with ethernet, cameras and sound system. Annual inspections and repairs were performed on the elevator, lift chair, fire extinguishers, fire sprinkler system and the fire alarm. The Lewisburg/Fairlea Food Locker is busier than ever on the third Saturday each month. A new tradition of placing a Christmas tree out front began this December 2020.

Scheduled for the spring of 2021 the Education Building will receive a new shingle roof. Hopefully 2021 brings back to the way things were. I look forward to seeing you soon.

Jim

Property Year End Report—2020

The Property Committee has been active this year. Chairs were purchased for the choir and other uses. They are wooden with cushioned seats. Chairs and tables were purchased to replace the tables and chairs for the fellowship hall. Heavy duty picnic tables were purchased. These were used by the youth so that activities could be conducted outside. They will be an asset for the spring and summer.

The roof of the Education Building needs new shingles. We received a Peyton grant to cover the cost of the roof. We have hired a contractor and the work will be done in the spring. The Presbyterian Women and church are having a door made for the Americana. It has been made and should be installed soon. Other minor repairs were done for the church. Jim Seeley has been busy with various projects preparing for the day when we can all return to our church and Education Bld.

Joan Montgomery

Clerk of Session

2020 – what a year!! We all know that Old Stone Presbyterian Church, along with everyone else in the country, had no idea what was in store for us! In March, the Session and leadership met to make decisions, for what they thought would be a few weeks, on how to proceed when the Covid-19 virus hit the country.

The Session held eleven (11) Stated Session meetings, two (2) Called meetings, and five (5) “Extra” Session meetings. The church also held the Annual meeting for 2019. Some highlights of the meetings included:

- Stated Meetings – The Session meets the first Wednesday of each month to conduct the regular business of the church, along with hearing reports from the Session committees. At the regular Stated meeting in May, it was decided that, with how things were changing – day to day, hour to hour, it would be a good idea for them to meet twice a month.
- Called Meetings – In January, the Session called a meeting for the purpose of examining the newly elected Elders, Class of 2022, prior to the Ordination and Installation Service, and in March another meeting was called for the purpose of making plans as to how the church would move forward during the Covid-19 virus.
- Congregational Meeting – The Session called a Congregational meeting in November for the purpose of electing Ruling Elders, Class of 2023; Trustees, Class of 2023; and the Nominating Committee for 2021,

During 2020, Old Stone Presbyterian Church mourned the death of four (4) members.

Starting in April, the Session moved from meeting in-person to meeting via Zoom, and they continue to meet virtually. Also, in April, the Session approved the application for a PPP loan through the Small Business Administration.

Even though things have been happening in very different ways, in July, the Session welcomed four (4) new members into the congregation of Old Stone Presbyterian Church. These individuals met with the Session at their regular Stated meeting, via Zoom. The church was also blessed to welcome three infants into the life of OSPC.

The Manual of Operations for OSPC was updated/revised and was approved by Session; adding a Virtual Meeting Policy to the manual.

As 2020 has ended and 2021 has begun, the Session would like to thank the Ruling Elders of the Class of 2020 for their service and dedication to the OSPC. Members of the Class of 2019 are: LeeAnn Gillilan, Larry Jones, Dick Marshall, Joan Montgomery and Rodney Weikle.

Respectfully submitted,
Nancy Smalldenberger

Christian Education Committee

The Christian Education Committee is responsible for coordination of most of the educational opportunities for adults, youth and children.

The educational opportunities of 2020 began pretty typically, but changed drastically mid-march...just as everything in the world around us did. As a result, we were thrust into a world of virtual learning, drive-through events, and video participation in worship.

While we would never choose a global pandemic as a backdrop for Christian Education, we are grateful for the opportunities we were able to continue to provide. Logos met several times (when it was deemed responsible), Our adults continued to have Zoom Sunday School, PYC participated in virtual meetings, Youth Sunday still happened, and we were able to still participate in community service. It was different, for sure, but our children and youth also took a Sunday during Advent to lead worship!

One of our biggest sorrows occurred in 2020 as we wrestled with the viability of our Preschool, and ultimately decided to close the doors on this long-standing and important ministry of Old Stone. We trusted in God that we would find a way to use the space that our preschool once occupied.

And it was then that our Wednesday Enrichment program was born. To meet the educational, social, and spiritual needs of our middle and high school students, we revamped the upstairs of the Education Building with ample high-speed internet, individual desks and plenty of room to social distance. We are pleased to have been able to meet the needs of this group of students!

Thank you to the many enthusiastic and creative volunteers who have stepped up to make the committee and its endeavors special and relevant. We look forward to what God has in store for us in 2021!

Amy Meadows

Fellowship and Growth Committee

The Fellowship Committee is a committee of the Session that coordinates and schedules events that celebrate various times and occasions within the life of our church. This may include celebrating the work of a certain staff member who is leaving or retiring, or welcoming a new staff member with a small reception after our morning worship.

There are other times of the year that this committee has luncheons to celebrate a special Sunday such as Palm Sunday, Choir recognition Sunday, Rally Day Sunday and Santa's brunch at Christmas time. We hope this year to have a St. Patrick's Day fellowship time, as well as coordinating meals with the Music Committee when needed.

We will continue to invite members of other churches to attend many of our gatherings and it has been wonderful having them when they have been able to come. We also help with Holy Week Breakfasts when it is OSPC's turn to host this community event and will always be there to help our other Session Committee's when needed, especially our youth.

Your committee is very hopeful that more members of our church will sign up on the board that is in the Narthex to provide a small snack and allow for the opportunity for those who attended church that morning to continue being with friends and sharing moments together.

While our committee had lots of fun cooking and decorating for luncheons, that drew a record number of people at each event, this could not have been possible without; Lynn Weikle, Kaye Rodgers, Debbie Taylor, Lee Ann Gillian, Tracy Morgan, Sandi Hoffman, Ben Lewis, Megan Kirkham and we welcome Karen Leland for this coming year and, anyone else that would like to be a part of our fun time together, making lots of others happy!

Dick Marshall

Fellowship Committee Annual Report 2020

Hi to everyone and yes the above is a copy of last year's Fellowship Committee report. This was printed in February 2020, and was what your committee had planned for and was ready to go..... Then came March 23, 2020 and we all know the rest of the story. The Covid-19 Virus hit us and literally changed all of our lives, and particularly our Church. Because of this your committee has not been able to provide for you any of the fun things we had planned.

I do want you to know we are hoping that by September 2021, if not sooner, we will be in our Sanctuary worshipping together. Also, money has been budgeted to have a huge welcome back dinner for everyone to be together sharing hugs and laughter, and including prayers for those us who have lost loved ones during this horrific pandemic.

I would like everyone to help Karen Leland who will be taking over the chair of these committees, and in turn take this opportunity to thank each of you for giving me the opportunity to serve you, as your Session chairman.

Dick Marshall

Outreach Spending in 2020	
Next Church	\$ 100.00
Stair	\$ 309.45
Theological Education Fund	\$ 375.00
Bluestone	\$ 500.00
Moms' Café	\$ 581.00
Food Locker	\$ 630.00
Supporting Front-Line Workers	\$ 842.00
Fife Scholarship	\$ 1,000.00
Emergency Assistance	\$ 1,240.00
Davis Stuart	\$ 1,250.00
United Way- 211	\$ 1,500.00
Greater Greenbrier Long-Term Recovery Committee	\$ 2,000.00
Cemetery	\$ 2,500.00
Reach Out and Read	\$ 3,151.00
Radio Greenbrier	\$ 5,716.00
Per Capita	\$ 7,740.00
Presbytery	\$ 15,480.00
Total Outreach	\$ 44,914.45

Personnel Committee

In 2020, the personnel committee's primary goal was to keep the minister and staff safe throughout the pandemic and during pressing congregational concerns.

Performance: While adhering to the COVID 19 Guidelines has not been easy, the staff have devoted more work hours, met tighter deadlines, adhered to external standards, communicated more, thought innovatively, learned newly evolving technology with little or no ramp up time, and have been implemented new ways of accomplishing work and living the mission of the church. They have exhibited extraordinary efforts during extraordinary times; and we are grateful for them. Also, the committee appreciates Dena Williams for locating, editing, and formatting hymns for on-line services.

In July, the committee reviewed each role and whether current operations would result in a lasting change in the number of hours hired. Personnel concluded:

- the right people are in the right jobs;
- the need to adapt to and develop new skills is not limited to the pandemic but will be ongoing as church traditions evolve; and
- given the current information, we do not anticipate downsizing staff.

Pastor Straight discussed job agreements what has gone well, what could have gone better, goals and desired leadership during annual performance discussions with the staff.

Hires: The committee hired part-time (est. two hours per week) to provide technical support for live streaming.

Benefits: Personnel recommended, and Session agreed to offer temporary disability benefits through the Board of Pensions for those eligible which includes two full-time employees. The Board of Pensions requires the coverage be provided for Ministers so Pastor Straight is also included in the group. The coverage is inexpensive, protects the employee and saves church money by covering extended illness for which the church has covered the cost in the past. Beginning January 2021, the temporary disability provides 60% of income from the 15th day of illness up to the 90th day when the employee may be eligible for long-term disability.

Respectfully submitted,
Your 2020 Personnel Committee

Doug Bicksler, Susan Graham,
Tracy Morgan, Nancy Smallenberger

Presbyterian Women Council

Our Purpose

To nurture our faith through prayer and Bible study and support the mission of the Church worldwide. To work for justice and peace, and to build an inclusive caring community of women that strengthens the Presbyterian Church and witnesses to the promise of God's kingdom.

Officers for 2020

Our council meets the 1st Friday of each month.

Moderator Tracy Morgan
Secretary Amy Brown / Rebecca Mahlburg
Historian Jill Gwinn
Treasurer Betty Dempsey

Our circles meet the 1st Wednesday of each month.

Circle (Day) Marcia Leitch and Lynn Weikle
Circle (Night) Linda Hayes, Carol Bland, and Pam Lewis

Committees

Community Action (Lou Ella Lewis, Mary Scarborough, Linda Hayes, and JoAnn Pearis) This committee is responsible for promoting the Presbyterian Women's Thank Offering in November. They did an outstanding job this year at remembering the shut-ins of Old Stone with cards and bud vases at Christmas.

Spiritual Enrichment (Darlene Hicks and Linda Hayes) In addition to providing a devotional message at our meetings, this committee supported a card ministry for our church members that are sick, lonely, and have lost loved ones. The card ministry was recently assigned to various members of the Circles.

A Facebook group for the Women of Old Stone has been set up by Becky Mahlburg and is available on the church's Facebook page. An email was sent to all members of the Circles inviting them to participate.

Together in Service (Pam Lewis, Jewel Dolan, and Becky Kelso) This committee selects a local mission to support for the year. The Drug Free Mother and Baby Program has been introduced to the women's council as our next mission. This program supports mothers using drugs while pregnant and mentors them during their delivery/hospital stay.

Women's Retreat (Amy Brown, Susan Graham, and Amy Kesterson) No retreat was held this year.

Projects

Americana (Lynn Weikle and Brenda Jones) Our thrift store accepts clothing and household donations from the community and sorts/resells them to the community with 100% of the proceeds going to local organizations that assist those in need. We were closed in March due to COVID-19 but conducted an outside yard sale on the front porch of the church at the end of September. We reopened the store in September with shortened COVID-19 hours and remained open until Christmas week. We have contracted to have a new door installed to the thrift store, which should happen early in 2021.

Care and Gwen's Meals (Betty Dempsey and Arlen Myers) This program provides bereavement meals for funerals or memorial services and provides meals for The Shepherd Center to be delivered through their Faith in Action Program.

Flowers (Betty Dempsey and Pam Lewis) Provides and cares for flowers in the sanctuary.

McCormick House (Amy Brown and Lynn Weikle) Two fun winter activities and devotional time were held with the young women at Davis Stuart House before COVID-19 hit the area in March. In January we hosted the girls at O'Shea's All About Beauty, where each young lady received a new hair style and had their makeup and nails done. For February, Elizabeth McDowell, founder of Charlie's Market, hosted a jewelry making party and devotion time at Old Stone. Despite our need to stay safe and not meet in person, we have continued to support the McCormick House. Over the summer, we provided flowers and mulch for their flower garden. We have also brought art supplies and treats bi-monthly. We also provided Christmas gifts for each of these ladies.

Scholarships (Betty Dempsey) Providing local scholarships to the New River Technical College and Old Stone Preschool. The College has not yet provided information on a new recipient for next year.

STAIR Tutoring (Debbie Taylor) This project provides a tutor with second grade students that are struggling with reading during the school year. We were able to tutor 8 students this year with 15 tutors, 3 substitutes, 1 paw dog team, and 18 snack providers. All students increased their reading skills, with several now on a 3rd grade level.

The Board of Trustees

Trustees for year 2020 included:

Thomas Greenstreet – chair
 John Wilson – vice chair
 Carol Cales – secretary
 Robert Perkins – treasurer
 Shirley Runyon

The function of the trustees is to manage permanent trust funds according to their terms, and properties for the furtherance of the purposes of the congregation, which included the following in 2020:

- 1) Authorized check totaling \$7400.18 (tables, internet and wi-fi equipment). The McClung Evans Trust provided the funds.
- 2) Reviewed fee policy and investment performance returns for invested trust assets.

We value the leadership and input that our minister, Anna Straight, provided us in 2020, and look forward to 2021.

-Tom Greenstreet

Trustees Report

	Location	Corpus	12.30.2020	9.30.2020	6.30.2020	3.31.2020	12.31.2019
Evans	GVCF	\$ 100,000.00	\$ 162,707.70	\$ 157,533.10	\$ 150,960.58	\$ 134,445.57	\$ 156,151.84
Hamilton (#6488)	CNB	\$ 200,000.00	\$ 211,731.52	\$ 211,989.17	\$ 212,225.90	\$ 212,520.01	\$ 211,458.85
Matthews (#6487)	CNB	\$ 163,500.00	\$ 174,033.35	\$ 166,851.46	\$ 174,314.70	\$ 174,069.68	\$ 171,483.91
McMillion	GVCF	\$ 59,332.50	\$ 77,487.00	\$ 71,490.72	\$ 68,508.02	\$ 61,013.27	\$ 70,864.15
Shaefer	GVCF	\$ 100,000.00	\$ 220,884.84	\$ 203,791.80	\$ 195,289.29	\$ 173,294.75	\$ 202,004.93
Checking Account	CNB		\$ 2,744.26	\$ 2,761.22	\$ 2,761.22	\$ 2,761.22	\$ 2,237.27
Total		\$ 622,832.50	\$ 849,588.67	\$ 814,417.47	\$ 804,059.71	\$ 758,104.50	\$ 814,200.95

2020 Stewardship Notes

	December Actual	2020 Actual	2020 Budget
Pledges Received	\$ 24,661	\$ 336,950	\$ 343,100
Other Offerings	6,128	54,298	57,025
Other Income	61	12,806	52,340
Total Income	30,850	404,054	452,555
Expenses	29,700	423,563	475,449
Net Ordinary Receipts \$	1,150	\$ (19,509)	\$ (22,894)

December Offerings were under budget for the month and for the full year. For the year, pledged giving was under budget \$6,150 and other offerings were \$3,741 below budget. Other Income continued to be under budget since it included the weekday school tuition.

Compensation was \$26,861 below budget due to the closing of the weekday school. Compensation for remaining staff was on budget. Printing costs were over budget \$1,071 offsetting the savings in Advertising. Postage expense was \$1,981 over budget due to increased mailings during the pandemic. Occupancy was \$5,057 below due to lower utilities and less in maintenance costs. Fees for services were under budget \$7,986 because of lower expenses for accounting services and musicians. Travel and Conference expense was \$8,197 below budget due to the cancellation of the youth mission trip this year. Supplies expense were \$6,066 lower than planned due to closing of the weekday school and few in person activities in the church building. Information & technology costs were \$5,116 higher than planned due to Radio Greenbrier expense and internet equipment upgrades. Church social expenses were \$3,501 less than budget since we were not able to have church gatherings.

The operating deficit was \$3,386 less than planned for the year.

The Small Business Administration (SBA) has forgiven \$ 42,521.86 of our Payroll Protection Plan Loan (PPP) leaving a balance of \$13,975.64. We have repaid \$3,975.64 and are working on the forgiveness of the remaining \$10,000 balance. We have the funds to repay that amount and will do so if forgiveness is not approved by the SBA.

Respectfully Submitted,
Larry Jones

4:27 PM

01/20/21

Accrual Basis

Old Stone Presbyterian Church
Balance Sheet
 As of December 31, 2020

	Dec 31, 20	Dec 31, 19
ASSETS		
Current Assets		
Checking/Savings		
1000 · Unrestricted Cash	81,920	72,648
1100 · Subsidiary Organizations	131,514	96,883
1200 · Session Desig. Cash and Invest		
1210 · New Covenant Mutual Funds		
1240 · Memorial Fund - Growth Fund	219,369	180,552
1245 · Memorial Fund - Income Fund	174,653	153,236
Total 1210 · New Covenant Mutual Funds	394,022	333,788
1270 · Other Endowed Cash & Invest		
1296 · CNB-Columbarium Checking	18,563	14,872
1297 · Old Stone Construction Account	85,197	32,635
1298 · Old Stone Gen. Fund Holding Acc	259,683	281,028
Total 1270 · Other Endowed Cash & Invest	363,442	328,535
Total 1200 · Session Desig. Cash and Invest	757,465	662,323
Total Checking/Savings	970,899	831,854
Total Current Assets	970,899	831,854
TOTAL ASSETS	970,899	831,854
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities	16,741	10,991
Total Liabilities	16,741	10,991
Equity		
3000 · Net Assets		
3020 · Unrestricted Net Assets	-289,110	-289,110
3030 · Session Designated Net Assets	343,156	329,556
3035 · Temp. Restricted - Capital Camp	42,395	42,395
3060 · Temp. Restricted - PYC	14,635	12,671
3070 · Temp. Restricted - Memorial	5,007	6,310
3080 · Temp. Restricted - Grants	65,940	55,000
Total 3000 · Net Assets	182,024	156,823
30000 · Opening Balance Equity	32,000	32,000
32000 · Net Income Offset	632,040	736,606
Net Income	108,094	-104,566
Total Equity	954,158	820,863
TOTAL LIABILITIES & EQUITY	970,899	831,854

OLD STONE PRESBYTERIAN CHURCH

	Actual 2020	Budget 2020	Over/ Under Budget	Actual 2019	Budget 2021
Ordinary Income/Expense					
Income					
4010 · Contributions Income					
4020 · Pledges	\$ 336,950	\$ 343,100	\$ (6,150)	\$ 318,542	\$ 358,706
4022 · Unpledged Giving	54,239	56,800	(2,561)	59,297	46,278
Total	391,189	399,900	(8,711)	377,839	404,984
4206 · Ramey Fund	814	840	(26)	810	850
4500 · Preschool	10,131	49,190	(39,059)	44,515	-
4900 · Interest & Miscellaneous Income	1,860	2,400	(540)	5,031	2,000
Total Income	403,994	452,330	(48,336)	428,195	407,834
Expense					
50000 · Compensation	296,494	323,355	(26,861)	325,420	267,070
51000 · Advertising & Promotion	-	1,050	(1,050)	709	-
52000 · Office Expense	2,062	2,400	(338)	3,000	3,500
52100 · Postage	3,081	1,100	1,981	1,421	3,000
53100 · Utilities	8,344	11,900	(3,556)	9,680	9,050
53200 · Repairs & Maintenance	12,098	13,600	(1,502)	14,215	12,650
54000 · Fees For Services	25,249	33,235	(7,986)	33,670	26,700
55000 · Presbytery	22,980	23,220	(240)	30,141	22,603
56100 · Travel	-	4,845	(4,845)	8,409	5,000
56200 · Conferences	7,598	10,950	(3,352)	9,975	3,000
57000 · Insurance	7,686	8,000	(314)	7,952	7,686
58000 · Supplies	15,834	21,900	(6,066)	21,955	16,550
59000 · Information & Technology	12,841	7,725	5,116	12,796	10,000
61000 · Miscellaneous	700	469	231	2,485	4,425
62000 · Church Social	249	3,750	(3,501)	1,984	4,150
63000 · Contributions	7,175	7,850	(675)	11,063	12,450
64000 · Printing and Publication	1,171	100	1,071	758	-
Total Expense	423,562	475,449	(51,887)	495,633	407,834
Net Ordinary	(19,568)	(23,119)	3,551	(67,438)	-
Net Other Income and Expense	127,603	-	-	(37,357)	-
Net Income	\$ 108,035	\$ (23,119)	\$ 3,551	\$ (104,795)	\$ -

Old Stone Presbyterian Church
Lewisburg, WV

Reflecting the hope that we will begin gathering will begin in June...	Budget for 2021
Contributions/Income	
Pledges	\$ 358,706.00
Non-pledged offerings	\$ 46,277.96
Interest	\$ 1,000.00
Grants	
Ramey Fund	\$ 850.00
Undesignated Gifts/Memorial Gifts	
Use of Facilities	\$ 1,000.00
Other	
Total Income	\$ 407,833.96
Expenses	
Personnel	\$ 277,070.91
Personnel Committee (transitions, bonuses, moral)	\$ 1,500.00
Pastor	\$ 116,774.74
Prog. Coordinator	\$ 62,533.70
Property Manager/Custodian	\$ 45,117.49
Secretary	\$ 18,569.63
Director of Music	\$ 17,900.00
Nursery Attendant	\$ 1,500.00
Organist	\$ 7,500.00
Bell Choir Director	\$ 1,500.00
Technology Assistant	\$ 2,500.00
FICA and Medicare for other	\$ 1,675.35
Office & Administration	\$ 25,425.00
Property	\$ 29,486.00
Christian Education	\$ 11,950.00
Adult Education	\$ 700.00
Youth/Children	\$ 11,000.00
Fellowship	\$ 1,800.00
Outreach	\$ 44,352.05
Stewardship/Finance	\$ 8,000.00
Worship	\$ 9,750.00
Music Department	\$ 7,000.00
Worship	\$ 2,750.00
Total Expense	\$ 407,833.96

